

Pupil Premium Expenditure Evaluation: 2015-2016

Total income: £33,000

Area of expenditure	Impact	Cost
<p>Curriculum enrichment</p> <p>Funding will be focused on ensuring all pupils access a rich and varied curriculum that allows individual interests to be fostered and enhanced. This area includes funding school trips, swimming and curriculum enrichment activities within school.</p>	<p>Gaps in opportunities will be closed in order to prepare pupils for their next stages in life.</p> <p>Areas of expenditure in this area have included increasing the range of specifically directed learning resources, trips and extending reading materials available to children. Some of this money has also been spent on training for staff to use the materials for maximum impact.</p> <p>The impact has been to provide both life and learning experiences to close gaps for disadvantaged pupils. As a result pupils have made progress in line with their peers showing a positive attitude to learning and increased resilience.</p>	<p>£11,000</p>
<p>Curriculum interventions</p> <p>When a specific learning need is identified a block of intervention work can be used to help close gaps in learning and ensure pupils progress in line with their peers.</p>	<p>Gaps in learning will be closed ensuring pupils progress in line with their peers.</p> <p>Maths intervention has continued with new initiatives "Better reading partners", Project X and 1stclass@writing starting in the second half of the year following specialist training for staff. This block of expenditure pays for the TA time to implement these interventions.</p>	<p>£2,000</p>

	<p>An example of the impact has been the 1st class@number intervention earlier in the year which saw 5 months age related progress over the 10 week intervention. Project X showed pupils making as much as 14 steps progress within the year (good progress being 6).</p>	
<p>Learning support</p> <p>Within the classroom learning situation, staff are deployed to support pupils, fostering positive learning and good progress.</p>	<p>Pupils will be engaged in positive learning outcomes, closing gaps and progressing in line with their peers.</p> <p>This support has helped foster positive learning behaviours and address individual needs thus ensuring pupil premium children made progress in line with their peers, evidenced by internal tracking.</p> <p>Statutory assessment data showed groups of identified pupils achieving above national figures in reading in KS2 and all subjects in KS1.</p>	<p>£20,000</p>