

Planned sports funding Expenditure 2015-2016

Primary schools continue to receive funding to improve sports provision and encourage healthy lifestyles. This table details the planned expenditure for the academic year. Total income as of September 2015: £5084

Area of Expenditure	Impact	Cost
CPD – Areas for development for staff to be addressed through courses/support. Supply cover to be provided where necessary.	Staff will feel confident to deliver a wide range of PE teaching. As a consequence pupils will benefit from quality teaching and acquire new skills, fostering active life choices for the future.	£1200
Healthy living. Change4life courses for children.	Pupils will be shown ways of keeping healthy both through diet and exercise. Pupils previously unwilling to engage in sport will be encouraged to take part through the non- competitive, fun, accessible activities on offer. As a result children will be better prepared to go on to live healthy lives.	£300
Participation in intra/cluster/county events.	Pupils will be given a range of opportunities to take part in sporting events. This will not only benefit those who do not have access to such activities outside school but will also provide new experiences for those who already have a good knowledge of competitive sport, thus laying the foundations for tomorrows sports stars.	£2584
Resources. Purchase a team sports kit Replenish damaged stock	St Mary’s successfully took part in a variety of sporting events last year. The children were proud to represent their school but did not have suitable kit. The aim is to provide a school kit to give identity to the teams and foster a sense of belonging. Within this area used equipment will be replenished to maintain the sense of joy and fun that has been created fostering active lifestyles, cooperation and community.	£1000

Total income as of September 2015:- £4912